

			unit	total
			cost	cost
EVANGELISM				
E1 Mailer for Big Day (10,000 pcs)	100 pieces	@	\$55	\$5500
E2 Bibles	200	@	\$5	\$1000
E3 "How Good Is Good..." Book	6	@	\$9	\$270
E4 Invite Cards for New Series	1 set	@	\$250	\$250
E5 New Mover MKT Subscription	1 year	@	\$1000	\$1000
E6 Banner / Signage for Big Day	1 set	@	\$200	\$200
E7 Chairs	250	@	\$15	\$3750

ODYSSEA KIDS MINISTRY

K1 Gift Bags for Guest	50	for	\$75	\$150
K2 Programming Supplies	52 weeks	@	\$50	\$2600
K3 "Leading Kids to Jesus" Book	10	for	\$70	\$490
K4 Storage Shelves	6	@	\$40	\$240
K5 Headphone Mic	2	@	\$250	\$500
K6 Mac Computer for Video	1	@	\$1100	\$1100
K7 Pro Presenter Video Software	1	@	\$400	\$400
K8 Audio Mixer Board	1	@	\$400	\$400
K9 Audio "Snake" (bundles wires)	1	@	\$250	\$250
K10 Preschool Bounce House	1	@	\$700	\$700
K11 Dehumidifier	1	@	\$75	\$75
K12 Carpet Steam Cleaner	1	@	\$200	\$200
K13 Basement Water Repairs			\$1000	\$1000
K14 Leadership Development			\$250	\$250

MIDDLE and HIGH SCHOOL STUDENTS MINISTRY

S1 Winter Retreat Scholarships	12	@	\$225	\$2700
S2 Youth Intern Program	3	@	\$1600	\$4800
S3 Nintendo Wii	1	@	\$300	\$300
S4 Rock Band for PS3	1	@	\$100	\$100
S5 Nintendo DSi and Accessories	1	@	\$200	\$200
S6 Babysitter Pay for Group Leaders	12	@	\$25	\$300
S7 Ikea Gift Cards for Room Decor	20	@	\$50	\$1000
S8 T-Shirts	100	@	\$7	\$700
S9 Programm Supplies Supplement	52 weeks	@	\$50	\$2600
S10 Gift Pack for Guests	200	@	\$9	\$1800
S11 Leadership Development			\$250	\$250

BUILDING, GROUNDS, and VEHICLES

B1 Hardwood Mulch/Fall Clean Up	100 bags	@	\$5	\$500
B2 Concentrated Weed Killer	1 bottle	@	\$60	\$60
B3 Grass Treatment	4 bags	@	\$40	\$160
B4 Winterizing for Truck	1	@	\$400	\$400
B5 Seasonal Service for Bus	1	@	\$250	\$250
B6 Bus Interior Repair /Upgrade			\$1000	\$1000
B7 Carpet Cleaning	6 zones	@	\$125	\$750
B8 Annual Air Conditioner Service	6 units	@	\$150	\$900
B9 Parking Lot Upkeep/Service			\$1000	\$1000
B10 Consummables (restroom supplies, lightbulbs, cleaners)	12 months	@	\$100	\$1200
B11 Vacuum Cleaners	2	@	\$150	\$300
B12 Carpet (15' X 15')	225 sq feet	@	\$4	\$900
B13 Paint / Paint Supplies	1 room	@	\$100	\$100
B14 Upgrades to L for Odyssea			\$650	\$650

AUDITORIUM and PROGRAMMING (High School and Adults)

A1 Digital Sound Board	1	@	\$5000	\$5000
A2 HD Camera	2	@	\$3500	\$7000
A3 HD Video Switcher	1	@	\$8000	\$8000
A4 ProVideo Player Upgrade	1	@	\$1000	\$1000
A5 Automatic DMX Lights	4	@	\$2500	\$10,000
A6 Hazer	1	@	\$800	\$800
A7 Strobe Lights	4	@	\$200	\$800
A8 MacBook Pro for video	1	@	\$2000	\$2000
A9 Mac Mini for Video	3	@	\$600	\$1800
A10 Side Screens for IMAG	2	@	\$1000	\$2000
A11 Projectors for IMAG	2	@	\$3000	\$6000
A12 LED ParCan Lights	8	@	\$200	\$1600
A13 Wireless Mics Receivers	2	@	\$500	\$1000
A14 Countryman Mics	2	@	\$300	\$600
A15 Pinspot Lights	8	@	\$50	\$400
A16 Amp Enclosures	2	@	\$450	\$900
A17 Leadership Development			\$250	\$250